

CIP Projects by Supervisor District

Criteria for Ranking Future Projects - when resources are available:

- 1 - Immediate: May be moved to the 5 Year plan within a year.
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Beyond 5-Year CIP Period

<u>Project</u>	<u>ENSNI *</u>	<u>District</u>	<u>Ranking</u>
Braddock			
Community Development - Wakefield Park Community/Senior Center	TBD	Braddock	4
Roads - Guinea Road (from Braddock Road to Braeburn Drive)	\$15 million	Braddock	VDOT 1/
Roads - Guinea Road (from Roberts Road to Pommeroy Drive)	\$8 million	Braddock	VDOT 1/
Roads - Guinea Road (widening)	TBD	Braddock	VDOT 1/
Transit - Route 236 Commuter Park and Ride (200 spaces)	\$3 million	Braddock	4
Countywide			
Facility Management - Future On-going Capital Renewal	TBD	Countywide	1
Fire - Station Improvements (sprinkler systems at 18 remaining stations)	\$6 million	Countywide	2
Neighborhood Improvements - Potential NIP projects (31 communities)	\$145 million	Countywide	3
Neighborhood Improvements - Upgrade of Existing Streetlights	TBD	Countywide	4
Parks - Community Connections Initiative	TBD	Countywide	3
Parks - Natural Resource Management and Protection Program	TBD	Countywide	3
Revitalization - Commercial Revitalization District/Area Signage Program	\$3 million	Countywide	2
Storm Drainage - On-going Storm Water Management	TBD	Countywide	1
Transit - School Bus Parking	TBD	Countywide	4
Dranesville			
Fire - Herndon Fire Station	\$11 million	Dranesville	2
Libraries - Tysons-Pimmit Regional Renovation	\$13 million	Dranesville	3
Pedestrian Initiatives - Springvale Bridge	\$3 million	Dranesville	VDOT 1/
Revitalization - McLean CBC Parking Facility	\$20 million	Dranesville	2
Revitalization - McLean CBC Pedestrian Circulation System	\$2 million	Dranesville	2
Revitalization - McLean CBC Utility Undergrounding	\$4 million	Dranesville	2
Roads - Improvements to Fairfax County Parkway (interchanges/widening)	TBD	Dranesville	4
Hunter Mill			
Community Development - Reston Comm Center-Lake Anne/HVAC Upgrades	TBD	Hunter Mill	3
Fire - Fox Mill Fire Station Renovation	\$4 million	Hunter Mill	4
Fire - Hunter Valley Fire Station (new)	\$8 million	Hunter Mill	4
Fire - Reston Fire Station Renovation	\$5 million	Hunter Mill	3
Human Services - North County Human Services Center	\$50 million	Hunter Mill	3
Libraries - Reston Regional Renovation	\$20 million	Hunter Mill	3
Revitalization - Lake Anne Village Center Parking Facility	\$20 million	Hunter Mill	2
Revitalization - Lake Anne Village Center Pedestrian Circulation System	\$2 million	Hunter Mill	2
Lee			
Fire - Woodlawn Fire Station Renovation	\$6 million	Lee	2
Housing - Springfield Senior Housing and Senior Center	TBD	Lee	4
Libraries - John Marshall Community Renovation	\$9 million	Lee	3
Libraries - Kingstowne Regional	\$20 million	Lee	4
Police - Franconia Police Station Renovation	TBD	Lee	4
Revitalization - Hybla Valley Town Center	\$75 million	Lee	3
Revitalization - Springfield CBC Parking Facility	\$14 million	Lee	2
Revitalization - Springfield CBC Pedestrian Circulation System	\$3 million	Lee	2
Revitalization - Springfield CBC Public Infrastructure Improvements	\$7 million	Lee	2
Revitalization - Springfield Mall Redevelopment	TBD	Lee	3
Roads - Franconia Road (widening)	\$27 million	Lee	VDOT 1/
Roads - Franconia Road and South Van Dorn Street	TBD	Lee	VDOT 1/
Roads - Telegraph Road (from Beulah Street to Hayfield Road)	TBD	Lee	VDOT 1/
Fire - Penn Daw Fire Station Renovation	\$6 million	Lee	2
Mason			
Community Development - Annandale Regional Senior/Teen Center	TBD	Mason	4
Fire - Edsall Road Fire Station Renovation	\$6 million	Mason	2
Fire - Seven Corners Fire Station Renovation	\$5 million	Mason	4
Housing - Annandale Senior Housing and Senior Center	TBD	Mason	4
Libraries - Woodrow Wilson Community Renovation	\$9 million	Mason	3
Neighborhood Improvements - Holmes Run Valley	\$7 million	Mason	3
Police - Mason District Police Station Renovation	TBD	Mason	4
Police - Pine Ridge Renovations/Replacement	TBD	Mason	3
Revitalization - Annandale CBC Parking Facility	\$20 million	Mason	2
Revitalization - Annandale CBC Pedestrian Circulation System	\$3 million	Mason	2
Revitalization - Baileys Crossroads CBC Multi-Modal Transit Center	\$3 million	Mason	2
Revitalization - Baileys Crossroads CBC Parking Facility	\$20 million	Mason	2
Revitalization - Baileys Crossroads CBC Utility & Infrastructure Improvements	\$10 million	Mason	2
Roads - Leesburg Pike (widen from Columbia Pike to Route 50)	TBD	Mason	VDOT 1/

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To Be Determined			
Community Development - Centreville-Chantilly Regional Senior/Teen	TBD	TBD	4
Community Development - Huntington Community Center	TBD	TBD	2
Community Development - Springfield Regional Senior/Teen Center	TBD	TBD	4
Courts - Juvenile Halfway House	\$5 million	TBD	4
Courts - Probation Offices (Western County)	TBD	TBD	4
Facility Management - Alternative Fuel Dispensing Facility	\$5 million	TBD	2
Facility Management - Public Works Complex (County Physical Maintenance	\$42 million	TBD	4
Facility Management - West County DVS Maintenance Facility	\$35 million	TBD	4
Fire - New Fire and Rescue Admin Headquarters	TBD	TBD	3
Fire - Regional Fire Training Facility at Dulles	\$35 million	TBD	4
Fire - South County Public Safety Training Facility	\$8 million	TBD	4
Housing - Housing for Disabled Persons	\$3 million	TBD	4
Human Services - Adolescent Residential/Dual Diagnosis (46 residents)	\$15 million	TBD	4
Human Services - Assisted Living Facility (36 residents)	\$12 million	TBD	2
Human Services - Assisted Living Facility (36 residents)	\$12 million	TBD	4
Human Services - Barrier-Free Group Homes (10 homes)	TBD	TBD	2
Human Services - Dual Diagnosis Facility (20 residents)	\$10 million	TBD	4
Human Services - Medical and Social Detox Center (35 residents)	\$13 million	TBD	4
Human Services - Model Prototype Barrier-Free Group Home	\$2 million	TBD	2
Human Services - New Generations (32 residents)	\$13 million	TBD	4
Human Services - Public Cemetery	TBD	TBD	2
Human Services - Southeast (Springfield Satellite) Human Services Center	\$23 million	TBD	3
Human Services - West County Human Services Center	\$32 million	TBD	3
Police - New Public Safety Headquarters	TBD	TBD	3
Police - South County Animal Shelter	\$12 million	TBD	4
Police - South County Police Station	\$15 million	TBD	4
Public Safety - Equipment and Vehicle Warehouse for Police and Fire	TBD	TBD	2

Total : Beyond 5-Year CIP Period

\$1.304 billion

* ENSNI = Estimate, No Scope, No Inflation

Cost estimates for long term CIP projects are based on preliminary project descriptions provided by the requesting agency, and include all estimated costs for land acquisition, permits and inspections, project management and project engineering, consultant design, construction, utilities, fixed equipment and information technology infrastructure.

1/ The Virginia Department of Transportation has primary responsibility for these road projects; however, it is possible that Fairfax County may contribute to the cost of the project to supplement other sources of funding.